NSF Review of the

U.S. ATLAS High Luminosity LHC (HL-LHC) Upgrade Project: EFT Technical & Status & Rebaselining of the NSF Scope April 18-20, 2023

Version 4/17/23 14:31

| | tive session and lunch) |
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| 08:30 | Light Breakfast in Science Center (pastries, bagels, coffee, tea, juice) |
| 09:00 | Committee Executive Session (Research Building, Room 118) |
| 09:30 | Welcome to Nevis |
| 09:35 | Project Status and Overview |
| 10:20 | Cost, Schedule, Risk, Rebaseline |
| 11:20 | Break (Science Center) |
| 11:30 | Liquid ArgonJohn Parsons |
| 12:15 | Tour of LAr facilities (3 tour groups, leaving from Science Center)John Parsons |
| 13:20 | Lunch (Mansion House) |
| 14:30 | TileMark Oreglia |
| 15:05 | Muon |
| 15:50 | TriggerStephanie Majewski |
| 16:50 | Break (Science Center) |
| 17:00 | Full Committee Executive Session (Research Building, Room 118) |
| 18:30 | Adjourn |
| Vednesda | y, April 19, 2023, EDT. See breakout details on next page. |
| 08:30 | Light Breakfast in Research Building Kitchen (pastries, bagels, coffee, tea, juice) All |
| 09:00 | Committee Executive Session (Research Building, Room 118) |
| 09:30 | Subcommittee Breakout Sessions (and break as needed)Sub. Chairs |
| | LAr (Research Building - ATLAS Room) |
| | Tile (Research Building - Library) |
| | Muon (Mansion House – Dining Room) |
| | Trigger (Mansion House – Conference Room) |
| | Management, Cost, Schedule (Science Center) |
| 12:30 | Lunch (Mansion House) |
| 13:45 | Responses to Questions (Science Center if needed, Full Committee & ATLAS team) |
| 14:45 | Subcommittee Breakout continued/Drilldowns (same rooms as above) |
| 16:45 | Break (Research Building - Kitchen for coffee, etc) |
| 17:00 | Subcommittee Breakout continued/Drilldowns (same rooms as above) |
| 17:30 | Committee Executive Session (Research Building, Room 118) |
| 18:30 | Adjourn – leave for restaurant (open beer & wine bar for 2 hours starting 18:30) |
| 19:00 | Dinner – Half Moon Restaurant, 1 High St, Dobbs Ferry (<u>www.halfmoonhudson.com</u>) |
| sday, Ap | ril 20, 2023, EDT |
| 08:30 | Light Breakfast in Research Building Kitchen (pastries, bagels, coffee, tea, juice) All |
| 09:00 | Committee Executive Session/Report Writing (Research Building, Room 118)Committee |
| 11:00 | Responses to Questions – Science Center if needed (Full Committee & ATLAS team) |
| 12:00 | Lunch (Mansion House) |
| 13:15 | Committee Report writing and dry run (Research Building, Room 118) |
| 15:00 | Fact Checking |
| 15:30 | Close out Preparation (Research Building, Room 118) |
| 16:00 | Close out report (Science Center) |
| 10.00 | |

<u>Day 2 details:</u> Wednesday April 19 room assignments for breakouts and timeslots for the Cost & Schedule subcommittee and the QA/QC subcommittee

| Time Breakout Area Breakout Location Panel Time Location Comments QA/QC Panel Time QA/QC Reviewers Location Comments Cost/Schedule/Management Science Center 9:30-10:25 Science Center Discussion of project-wide Cost. Schedule & Management with ATLAS Project Management 9:30-12:30 TileCal Library - Research Bldg 10:30-11:25 Library - Research Bldg Cost & Schedule with TileCal 11:30-12:00 Library - Research Bldg QA/QC with TileCal 11:30-12:00 Librar | | | | Cost & Schedule | Cost and Schedule Reviewers | | | | | | | |
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| 17:30-18:30 EXECUTIVE COMMITTEE MEETING (Research Building, Room 118) | 17:30-18:30 | EXECUTIVE COMMITTEE MEETING (Research Building, Room 118) | | | | | | | | | | |