



NSF IIC Scope Packages



	Package	Description	Reaction to Funding Loss	
Baseline Request	Critical Scope	Activities that can only be accomplished by specific individuals who have experience with development of US deliverables ⇒ core baseline	Significant risk of non-functionality	
	Potential Reductions	Delayable Scope	Important activities for which specific US expertise is necessary but which can be deferred with mod's to ATLAS plans	Delay these activities to a later date
		Offloadable Scope	Important activities requiring technical skills that can be acquired through training	Transfer this scope to other groups
		ATLAS Oversight	ATLAS-wide IIC activities not directly tied to US scope (e.g. UPLs)	Request support from ATLAS
Scope Opp	Non-Critical Scope	Activities that could be removed at the expense of increased risk	Retain as beyond-baseline Opportunity if funding is available	
	Travel/Material	Flag these needs, but do not include in baseline	Travel → Scope Opp Material from "IIC Common Fund"	
Alt. Funding	Current CA	Activities that we propose to include in the current CA to help spend down funds ⇒ Muon Surface Integration	Move to current CA	
	MREFC Opportunity	Non-Muon Surface Integration activities	MREFC Scope Opportunity	